

**Membership Year 1 - End 30.04.15**



|                  |                    |                     |
|------------------|--------------------|---------------------|
| <b>Donations</b> | 183 Members        | \$183,000.00        |
|                  | Corporate Sponsors | \$2,933.13          |
|                  | <b>Total</b>       | <b>\$185,933.13</b> |

|               |                                    |                     |
|---------------|------------------------------------|---------------------|
| <b>Grants</b> | Kick Start for Kids                | \$100,000.00        |
|               | Second Chances SA                  | \$20,000.00         |
|               | Tutti Arts                         | \$20,000.00         |
|               | Youth Opportunities Association SA | \$20,000.00         |
|               | <b>Total</b>                       | <b>\$160,000.00</b> |

|                 |                |                   |
|-----------------|----------------|-------------------|
| <b>Expenses</b> | Admin Expenses | <b>\$2,933.13</b> |
|-----------------|----------------|-------------------|

|                 |                                         |                    |
|-----------------|-----------------------------------------|--------------------|
| <b>Balances</b> | Donor Balance Carried Forward to Year 2 | <b>\$23,000.00</b> |
|-----------------|-----------------------------------------|--------------------|